

PSAP: Isle of Wight Sheriff's Office Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	64,000	
Total 911 calls handled by the PSAP	10,295	
Total wireless 911 calls handled by the PSAP	1,100	

Percentage of wireless to 9-1-1 calls :10.68%

Description	Estimated	Actual
Magic	\$ 30,000.00	
CAD Interface	\$ 5,000.00	
Total dedicated wireless Equipment :	\$ 35,000.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
Selective Router upgrade	\$ 11,100.00	
CAS monthly cost	\$ 696.00	
Two wireless trunks - installation	\$ 510.00	
Two wireless trunk - monthly charge	\$ 1,728.00	
Wireless console position	\$ 7,800.00	
Total LEC Costs :	\$ 21,834.00	

Description	Estimated	Actual
Salary and benefits	\$ 130,796.00	
Total Shared Equipment for Formula:	\$ 130,796.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		